

Performance Indicator Tracking Table - CARE
Madagascar

Indicators	Baseline	FY2004			FY2005			FY2006			FY2007			FY2008			LOA		
		Target	Achieved	Ach'ved/ Target	Target	Achieved	Ach'ved/ Target	Target	Achieved	Ach'ved/ Target	Target	Achieved	Ach'ved/ Target	Target	Achieved	Ach'ved/ Target	Target	Achieved	Ach'ved/ Target
Specific Objective 1: Sustainable improvement in the availability of food for poor households in selected communes of Toamasina and Fianarantsoa Province by 2008.																			
Sub Specific Objective #1.1 Communities sustainably manage water resources for increasing agricultural production.																			
# of small dams rehabilitated	0	24	0	0%	40	31	78%	47	21	45%	34			15			160	52	33%
# of meters of canal rehabilitated	0	126000	119000	94%	210000	89550	43%	246750	182990	74%	178500			78750			840000	391540	47%
# of hectares of slope protected	0	0	0	N / A	140	2.1	2%	250	1	0%	118			52			560	3.1	0.6%
# of person-days of FFW participation	0	641850	228227	36%	855800	970562	113%	1069875	653857	61%	1069875			641850			4279500	1852646	43%
# of committees trained in water management / WUAs formed	0	24	24	100%	40	44	110%	47	18	38%	34			15			160	86	54%
# WUA's undertaking maintenance activities	0	0	0	N / A	24	28	117%	64	53	83%	111			145			145	81	56%
% of the potential surface area for irrigated rice culture under controlled irrigation								Data not available											
Sub Specific Objective #1.2: % of smallholders are using new technical knowledge to increase their food production.																			
# of farmer leaders trained in improved rice-culture techniques	0	450	327	73%	750	2217	296%	882	1562	177%	637			281			3000	4106	137%
# of farmer leaders trained in improved cropping techniques (other food crops)	0	450	1075	239%	750	686	91%	882	509	58%	637			281			3000	2270	76%
% of smallholders adopting two or more “best practices” for irrigated rice production								60.00%	74.70%	125%				80%			80%	74.70%	93%
% of smallholders adopting two or more “best practices” for other food crop production (composting, irrigation)								25.00%	36.60%	146%				50%			50%	36.60%	73%
# of home gardens established	0	225	342	152%	375	443	118%	441	2035	461%	318			141			1500	2820	188%
# of new farmer associations formed and trained in management of agricultural inputs (seed procurement, post-harvest storage, tool manufacture)	0	24	22	92%	40	73	183%	47	110	234%	34			15			160	205	128%
% of households growing two or more recommended vegetables	5.30%							25%	42%	168%				50%			50%	42%	84%
# of (new) hectares of irrigated rice cultivated in the project zone	0							2000	3400	170%				4000			4000	3400	85%
Average annual production (kg) per hectare of irrigated rice	1016.02							1250	1215.29	97%				1500			1500	1215.29	81%
% of households establishing an improved garden	0.6%							30%	61%	203%				60%			60%	61%	102%

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Specific Objective #2: Improved economic access to food for poor h'holds engaged in infrastructure development in communes of Fianarantsoa and Toamasina Province by 2008.																			
Sub Specific Objective #2.1 Reinforcement of regional and local capacity in planning, selection, rehabilitation and management.																			
# of villages and communes receiving training in problem analysis and planning	0	28	32	114%	46	69	150%	54	111	206%	40			17			185	212	115%
# of village and commune development plans developed and meeting set criteria	0	28	30	107%	46	69	150%	54	111	206%	40			17			185	210	114%
% of intervention sites (commune or village) undertaking community projects outlined in the development plan	0%	0	0	N/A	28%			46%	36%	78%	54%			70%			80%	36%	45%
# of Commune information systems developed	0	5	5	100%	5	0	0%	5	0	0%	5			5			25	5	20%
# of Communal communication plans validated	0	0	0	0%	5	0	0%	5	0	0%	5			5			15	0	0%
# of Commune officials trained in municipal management	0	0			75	113	151%	75	500	667%	35			24			209	613	293%
% of communes meeting basic standards for transparent financial management	0%							25%	19.8%	79%				50%			50%	19.8%	40%
% of Commune Development Commissions accessing at least 2 external financing mechanisms from Technical Partners	0%							25%	20%	80%				50%			50%	20%	40%
Sub Specific Objective #2.2: Poor households participate in Food-for-Work activities.																			
# of kilometers of road rehabilitated and meeting quality and environmental standards	0	40	34.4	86%	67	65	97%	79	245.88	311%	57			25			268	345.28	129%
# of kilometers of foot path rehabilitated and meeting quality and environmental standards	0	20	8.6	43%	33	45	136%	39	94.4	242%	28			12			132	148	112%
# of bridges and culverts constructed by local micro-enterprises	0	18	0	0%	30	32	107%	35	110	314%	25			12			120	142	118%
# of person-days of FFW participation	0	319950	64419	20%	426600	315040	74%	533250	588594	110%	533250			319950			2133000	968053	45%
# of Road User's Associations formed and legally-recognized	0	6	3	50%	10	9	90%	12	21	175%	8			4			40	33	83%
# of households served by rehabilitated roads and footpaths	0	7500	5644	75%	12500	9810	78%	15000	25256	168%	10000			5000			50000	40710	81%
Sub Specific Objective #2.3: Increased marketing opportunities for agricultural products.																			
# marketing workshops conducted	0	5	0	0%	5	8	160%	5	10	200%	5			5			25	18	72%
# of Producers Associations formed and trained	0	24	0	0%	40	60	150%	47	9	19%	34			15			160	69	43%
# of contracts signed between Producers Associations and buyers		14	0	0%	24	16	67%	28	111	396%	20			9			95	127	134%
% of household revenue generated from the sale of cash crops								Data not available											
Sub Specific Objective #2.4: Increased use of agricultural information systems by farm households.																			
# of information 'products' developed and disseminated in villages	0	5	3	60%	5	8	160%	2	2	100%	0			0			12	13	108%
# of information panels erected in prominent village sites	0	24	0	0%	40	24	60%	47	0	0%	34			15			160	24	15%
# of village information officers trained	0	48	0	0%	80	129	161%	94	14	15%	68			30			320	143	45%
% of smallholders that have access to current market prices	32.80%							50%	69.4%	139%				80%			80%	69.4%	87%

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Specific Objective #3: Sustainable improvement in environmental health of rural households and communities.																			
Sub Specific Objective #3.1: Improved community management of water and sanitation resources.																			
# of CBOs receiving training in problem analysis and planning	0	24	40	167%	40	32	80%	47	18	38%	34			15			160	90	56%
# of water and sanitation plans developed and meeting set criteria	0	24	37	154%	40	32	80%	47	18	38%	34			15			160	87	54%
# of infrastructures developed and meeting quality and environmental standards	0	24	0	0%	40	41	103%	47	18	38%	34			15			160	59	37%
# of person-days of FFW participation	0	50625	0	0%	67500	20601	31%	84375	78662	93%	84375			50625			337500	99263	29%
% of households with an improved latrine	37%							50%	62%	124%				75%			75%	62%	83%
% of households obtaining drinking water from an improved water source	28%							35%	27%	77%				40%			40%	27%	68%
Sub Specific Objective #3.2: Increased use by rural households of hygiene and sanitation-related products.																			
# of commune sales networks operational	0	10	29	290%	10	17	170%	10	3	30%	10			10			50	49	98%
# of community-based sales agents trained and operational	250	406	1252	308%	290	556	192%	232	76	33%	232			0			1160	1884	162%
Total bednet sales	0	5000	0	0%	5000	10191	204%	5000	19962	399%	5000			5000			25000	30153	121%
Total Sur-eau sales	0	36000	3982	11%	36000	10911	30%	36000	6497	18%	36000			36000			180000	21390	12%
Total Jerry can sales	0	3000	937	31%	3000	4264	142%	3000	674	22%	3000			3000			15000	5875	39%
% of households with a bednet	59%							70%	97.4%	139%				90%			90%	97.4%	108%
% of children under 5 sleeping under an insecticide-treated bednet	12.4%							50%	60.2%	120%				75%			75%	60.2%	80%
% of households using Sur'Eau daily								15%	15.1%	101%				25%			25%	15.1%	60%
% of households using a covered container with spigot to store and dispense household water								10%	8.3%	83%				20%			20%	8.3%	42%
Sub Specific Objective #3.3: Improved hygiene, sanitation and nutrition practices in rural communities.																			
# of VHPs trainees trained in environmental health promotion	0	48	0	0%	80	34	43%	94	104	111%	68			30			320	138	43%
# of FFW participants attending health education sessions	0	12000	0	0%	20000	6691	33%	23500	0	0%	17000			7500			80000	6691	8%
# of VHPs trainees trained in nutrition	0	48	0	0%	80	34	43%	94	466	496%	68			30			320	500	156%
# of VHPs trainees trained in family planning					80	0	0%	94	374	398%	68			30			272	374	138%
# of FFW participants attending nutrition education sessions	0	12000	10068	84%	20000	6691	33%	23500	0	0%	17000			7500			80000	16759	21%
% of mothers initiating breastfeeding within one hour of birth	21%							40%	42%	105%				60%			60%	42%	70%
% of caregivers demonstrating correct handwashing behavior								Detailed survey underway											
% of children age 12-24 months receiving a 'high diversity' diet								50%	55%	110%				70%			70%	55%	79%
% of couples using any type of contraceptive method								Detailed survey underway											
% of children age 6-60 months that are underweight								Detailed survey underway											
% of children age 6-60 months that are stunted								Detailed survey underway											

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Specific Objective #4: To promote healthier living by strengthening urban governance at multiple levels																			
Sub Specific Objective #4.1: A Community-Driven Development Approach (CDDA) is being used in 50 additional urban FKTs in Antananarivo and 11 urban FKTs in Fort Dauphin to improve service delivery to poor households.																			
<i># of training events promoting the Community-driven Development Approach (CDDA)</i>	0	150	180	120%	190	239	126%	190	308	162%	190			80			800	727	91%
<i># of Municipalities/arrondissements applying the CDDA promoted</i>	0	0	0		0	0		3	5	167%	2			0			5	5	100%
<i># of NGOs applying the CDDA promoted</i>	0	0	0		5	4	80%	3	4	133%	0			0			8	8	100%
<i># of FKT/CBOs applying the CDDA promoted</i>	0	42	42	100%	50	58	116%	45	58	129%	30			20			187	158	84%
<i># of cash / food for work person days generated through community development activities</i>	0	29500	30486	103%	30000	41258	138%	30000	2409	8%	30000			30000			149500	74153	50%
<i># of KMs of canals and walkways built/rehabilitated</i>	0	3	3.2	107%	3	3.416	114%	3	0.325	11%	3			3			15	6.941	46%
<i># water and sanitation infrastructure operating under a cost-recovery, self-sustaining basis</i>	0	42	38	90%	60	132	220%	55	74	135%	40			30			227	244	107%
Sub specific Objective #4.2: Urban governments incorporate long-range strategic planning to improve water and sanitation services to the urban poor.																			
<i># of Municipality/arrondissements Long-range strategic plans developed</i>	0	0			0			3		0%	2			0			5	0	0%
Sub Specific Objective #4.3: Municipalities collect, maintain and use information to monitor community health and improve urban environments.																			
<i># of Municipalities/arrondissements trained in health surveillance and information use</i>	0	0			0			3	1	33%	2			0			5	1	20%
<i># of Municipality/arrondissements health surveillance and response systems developed</i>	0	0			0			3	1	33%	2			0			5	1	20%